

File note:

**Meeting on 21 January 2010 with OFMDFM on the Belfast SRFs**

Present: Damian Prince  
Shane Murphy  
Jim  
Elaine Wilkinson  
Mark O'Donnell

EW provided background, explained "Belfast Package" concept & sought OFMDFM's views on how the SRFs might align with the review of the PFG.

DP said PSAs likely to reduce in number and become more strategic & cross-departmental. Likely timeline:

By end of February 2010	Engagement by officials with OFMDFM SPADs to agree the high level priorities for the PFG. Felt likely to be as before (the economy).
End of February to end of March (possibly April)	Guidance issued to departments and their priorities sought.
April to summer recess	Position report drafted for consultation with Assembly Committee.
July to September	Drafting of the new PFG.
September	Publication of new draft PFG for consideration by Departmental Committees etc
October/November	Public consultation
December 2010	Final PFG signed off by Executive

DP suggested that if SRFs and Illex's Regeneration Plan were signed off in time, OFMDFM could make reference to these docs when commissioning Departmental

priorities (ie that Departments must take account of them). DP was interested in the kinds of priorities and recommendations arising from the SRFs. **ACTION: Mark to send SRFs and examples of analysis papers.**

Group discussed the timeline for the CSR and ISNI review: DFP keen to start process as early as possible so that a long list of budget priorities was in place before summer 2010. A draft budget could be produced in August with decisions made in September.

Equality issues: Generally, the OFMDFM approach is that individual departments are responsible for the equality obligations arising from individual priorities. However, at behest of DFM, an "EQIA at Strategic Level" had been completed before. This doc had identified potential differential/adverse impacts and allocated monitoring responsibility to lead departments.