

Turnover, operating costs and operating surplus or deficit from social housing activities	200X						200W
	General Needs Housing £	Sheltered Housing £	Residential Care Homes £	Other Category (NAME) £	Total Social Housing £	Other Income £	Total £
Income from Social Housing Lettings							
Rent Receivable net of service charges							
Service charges receivable							
Other (please detail main elements)							
Gross Income from rents and service charges							
Less voids							
Bad debts (rent and service charges)							
Net Income from rents and service charges							
Operating Costs							
Services							
Supporting People Costs							
Care Costs							
Management Costs							
Maintenance Administration Costs							
Planned and cyclical maintenance							
Reactive maintenance							
Major repairs							
Impairment of Housing Properties							
Property Lease Charges							
Depreciation of social housing							
Interest Payable							
Other Costs (detail)							
Operating Surplus / (Deficit)							
Reserve for Major Repairs							
DSD Allowances							
Management Allowances							
Management Costs							
Surplus / Deficit							
Maintenance Allowances							
Planned and cyclical maintenance							
Reactive maintenance							
Surplus / Deficit							
Gross Income from Rents and service charges							
Technical							
Non Technical							
Total (To add to total detailed above)							